

2012

CERTIFICATE

To the Clerk of Lane County, State of Kansas

We, the undersigned, officers of

Dighton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	8,300	0	0
Debt Service	10-113				
Road	68-518c				

Assisted by:

Address: _____

Attest: 12-9 2011

Cynthia L. Jones
County Clerk

Mark W. S.

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Dighton Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>0</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>0</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>25,631</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>233,650</u>	
5b. Personal Property 2010	- <u>267,785</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>97,346</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>122,977</u>	
8. Total Estimated Valuation July 1, 2011	<u>21,779,854</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>21,656,877</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00568</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>0</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dighton Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treasurer's Motor Vehicle Estimate	0	
County Treasurer's Recreational Vehicle Estimate	0	
County Treasurer's 16/20M Vehicle Estimate	0	
County Treasurer's Slider Estimate		0
Motor Vehicle Factor	0.00000	
Recreational Vehicle Factor	0.00000	
16/20M Vehicle Factor	0.00000	
Slider Factor	0.00000	

2012

Dighton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Dighton Township
Lane County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Dighton Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	19,821	20,513	16,063
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,095	1,750	1,750
Interest on Idle Funds			
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,120	1,750	1,750
Resources Available:	22,942	22,263	17,813
Expenditures:			
Officers Pay		1,500	1,500
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		3,000	3,000
Insurance	115	200	300
Utilities	1,000	1,500	2,000
Misc	1,314		1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,429	6,200	8,300
Unencumbered Cash Balance Dec 31	20,513	16,063	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,850	6,200	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,300
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

Dighton Township

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Road			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation: 21,779,854

Valuation Factor: 21,779.854

Neighborhood Revitalization Subj to Rebate: 53 610

Neighborhood Revitalization factor: 53.610

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

2012

The governing body of
Dighton Township
Lane County

will meet on September 12, 2011 at 9:00 AM at Lane County Courthouse 2nd Floor Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lane County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,429		6,200		8,300		
Debt Service							
Road							
Special Machinery							
Totals	2,429	0.000	6,200	0.000	8,300	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	2,429		6,200		8,300		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,446,394		24,460,394		21,779,854		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

(First published in The DIGHTON HERALD Wednesday, August 31, 2011)

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,429		6,200		8,300		
Debt Service							
Road							
Special Machinery							
Totals	2,429	0.000	6,200	0.000	8,300	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	2,429		6,200		8,300		
Total Tax Levied	0		0		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,446,394		24,460,394		21,779,854		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Mark Ward
Township Officer